

Eastman Sewer Company

Report of Proposed Rate Changes

Utility: Eastman Sewer Company Date Filed: 8/15/2008
Tariff No.: Effective Date: Immediately

Sewer Rates

<u>Rate of Class of Service</u>	<u>Effect of Change</u>	<u>Number of Customers</u>	<u>Authorized Present Revenue</u>	<u>Proposed Revenue</u>	<u>Proposed Change Amount</u>	<u>Proposed Change Percentage</u>
Residential	\$25,011	533	\$109,060	\$134,071	\$25,011	22.93%
Commercial	<u>638</u>	<u>2</u>	<u>2,781</u>	<u>3,419</u>	<u>638</u>	<u>22.94%</u>
Total Sewer	\$25,649	535	\$111,841	\$137,490	\$25,649	22.93%
Misc.	<u>0</u>	<u>-</u>	<u>469</u>	<u>469</u>	<u>0</u>	<u>0.00%</u>
Total	<u>\$25,649</u>	<u>535</u>	<u>\$112,310</u>	<u>\$137,959</u>	<u>\$25,649</u>	<u>22.84%</u>
Avg.Res.Cust.	<u>\$46.92</u>		<u>\$204.62</u>	<u>\$251.54</u>	<u>\$46.92</u>	<u>22.93%</u>

Capital Reserve Rate

Total	<u>\$48,004</u>	<u>535</u>	<u>\$10,008</u>	<u>\$58,012</u>	<u>\$48,004</u>	<u>479.66%</u>
Avg.Res.Cust.	<u>\$89.73</u>		<u>\$18.71</u>	<u>\$108.43</u>	<u>\$89.73</u>	<u>479.66%</u>
Total Avg. Res. Cust.	<u>\$136.65</u>		<u>\$223.32</u>	<u>\$359.97</u>	<u>\$136.65</u>	<u>60.45%</u>